

2014 ANNUAL REPORT



BOY SCOUTS
OF AMERICA®

MISSISSIPPI VALLEY COUNCIL

Council Key 3 Messages

Bob Dickson - Council President



Greetings, 2014 has been a very busy year for Scouting. I would like to welcome Todd to our Council as the new Scout Executive and share that everyone looks forward to working with him as he leads the Mississippi Valley Council on to bigger and better things. At the same time, I would like to wish Gary much success as he begins his new role in Louisiana. I also would like to wish Joe Henning much success as he takes over the reins as our new Board President for our Council. Much still needs to be accomplished as we continue to improve our Scouting program. Efforts still need to be placed on locating our future residence for our two Scout Offices and insuring that

our communities see us as a thriving organization. I would also like to thank all of our Board Members for their hard work and dedication as a member of the executive Board. And, I would like to also say thanks to all of the spouses that have supported our Board Members and those who have given many hours as adults to insure a great program and experience for our youth of the Council. May our Council continue to flourish well into the future.

Cecil Haskins - Council Commissioner

2014 was my first year of being a Commissioner, I have learned to be a good listener. In 2015, we will have a new Commissioner Tool program. This will help our staff of Commissioners to understand the needs of the unit. We will be able to help with Youth Protection, training, and better communication from the unit to the District Executive. We are looking for Scouts that would like to help their District to please contact their District Commissioners.



Todd Lamison - Scout Executive



It is my pleasure to join the Mississippi Valley Council leadership team. I have had the privilege to volunteer and work with several outstanding Councils that focus on providing quality program to youth. Mississippi Valley Council had a strong 2014 year highlighted by new program opportunities for youth, ample camping programs, and community service. It is evident that the success of our Council lies in the strength of the dedicated volunteer leadership and the hard working staff. I am excited about the 2015 Scouting year, the opportunity to serve our communities, and to grow an already strong program.

Our Leadership in 2014

Officers & Executive Committee

| | |
|---------------------------------|--------------------------|
| President | Bob Dickson |
| Vice Presidents | |
| 1 st Vice President | Joe Henning |
| Administration | Stephen Weyer |
| Membership/Relations | Carolyn Weyer |
| Program | Kevin Mineart |
| Properties | Greg Dreyer |
| Council Commissioner | Donna Buss/Cecil Haskins |
| Treasurer | Bill Daniels |
| Past President | John McKillip |
| Endowment Chairperson | Jeff Kennedy |
| Council Chaplain | Rev. Mark Spring |
| National Council Representative | Pat Jackson |
| Scout Executive | Gary Mertz/Todd Lamison |



Executive Board

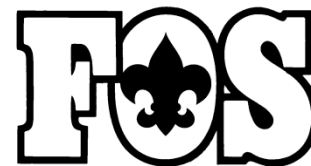
| | | |
|------------------|----------------------|------------------|
| Brent Babyak | John J. Freiburg, II | Bill Paxton |
| Charles Bach | Dennis Gorman | Jack Sharkey |
| Robert Barlow | O. Mike Hausch | Jim Sholl |
| Donna Buss | Joe Henning | Jeff Spear |
| David Carter | Gregory Humphrey | Rev. Mark Spring |
| William Daniels | Patrick Jackson | Ronald Teater |
| Thomas Dickerson | Jeffrey Kennedy | Jeff Terry |
| Robert Dickson | Aaron Lanning | Carolyn Weyer |
| Terri Dowell | John McKillip | Stephen Weyer |
| Will Duryea | Jon Manley | Kent Williams |
| William Ell | Kevin Mineart | |

Advisory Board

| | | |
|-----------------|----------------|----------------------|
| Dan Brink | Brett Gorman | Joshua Schier |
| Fred Cory | James Miller | Charles Walsh |
| William Edwards | Bruce Moechnig | Daniel H. Wiedemeier |
| | James Olson | |



Our Friends of Scouting Pacesetters



We are proud to recognize our partners in youth development. The following contributors are setting the pace to help build a better future for our communities.

Patron

Breakfast Optimist Club
Burlington Walmart Store
Dr. Mark Cleveland
CNH America LLC
Mike & Lee Curtis
Dot Foods
William O. Edwards
Faeth's Fowl Play
Fauble Insurance Agency
Fort Madison Bank & Trust
Fort Madison Rotary Club
John J. Freiburg, II
Tom & Mary Ann Gall
Gardner Denver Co.
Great River Entertainment
Hansen-Spear Funeral Home
Joseph Henning, Jr.
Huffman Welding & Machine, Inc.
Keokuk Walmart Store
Lee County Bank & Trust
Menke & Company
James W. Miller
Kevin J. Mineart
Carl A. Nelson & Co.
Jerald E. Parks
Douglas W. Peters, M.D.
Pilot Grove Savings Bank
Quincy Medical Group
Randolph Dental
Chip & Dana Readinger
Delford Richter
Michael & Cristy Schmidt
Paul & Jody Schulte

Steven E. Siebers
David C. Smith
R. D. Taylor
Ron W. Teater
Scott D. Teater
Tri-Oak Foods, Inc.
Ronald Vecchie
Daniel H. Wiedemeier

Honor

Arctic Glacier Ice
Eagle Ridge Vendor Craft Show
Melissa Harbin
Bruce Moechnig
Poepping, Stone, Bach & Associates
Sharkey Transportation, Inc.
Tribe of the Silver Tomahawk

Guardian

Michael Bickhaus
Black Hawk Lodge
Richard R. Buller
William D. Daniels
Robert E. Dickson
Farmers & Merchants Bank
Brett Gorman
Dennis & Barb Gorman
Great River Medical Center
O. Mike Hausch
Patrick C. Jackson
Kiwanis Club of Burlington
Knapheide Manufacturing Company
Harold Knapheide III

Mrs. Pauline Lowther
Jon R. Manley
John P. McKillip
Mercantile Bank
Mount Pleasant Walmart Store
Quincy Noon Kiwanis
Quincy Recycle Paper
Quincy Walmart Store
Ned L. Snider, MD
State Street Bank
Mrs. Carolyn Stevenson
John G. Stevenson, Jr.
Walter Stevenson, III
Waggoner Solutions
Carolyn Weyer
Stephen Weyer
Winegard Foundation
Ray & Kay Young

Sponsor

Kent A. Williams

Distinguished

J. W. Gardner II Foundation
Industrial Service Corp.

Levels of Giving

Patron \$500 – 749
Honor \$750 – 999
Guardian \$1,000 – 2,499
Sponsor \$2,500 – 4,999
Benefactor \$5,000 – 9,999
Distinguished \$10,000 +



We would also like to thank our donors who provided grants to us in 2014:
CFM Foundation – Operating Fund
Community Foundation of Quincy Area – S.T.E.M.
General Mills Foundation – S.T.E.M. for Cub Scouts
Marion Gardner Jackson Foundation – Computers & Camp Radios
National Shooting Sports Foundation – Shooting Sports Equipment
John Witte Foundation – Pool Lift



Our Endowment Investors

Encouraging gifts to BSA local council endowment funds is one way to ensure the Scouting program for generations to come.

The Founder's Circle *Deferred gifts, also called planned giving, designated for council endowment funds.*

Gold Level - \$500,000

Anonymous
Dennis L. Wilson



Bronze Level - \$100,000

Susan A. Brown
Dennis G. Koch
Gerald P. Mast

The 1910 Society

Gifts of \$25,000 or more to their council endowments. These gifts can be in the form of cash, securities, land, five-year pledges, or other property suitable for a council endowment fund or easily converted to cash.

Daniel Carter Beard Level Member - \$100,000

Elmer Wilson Estate



Ernest Thompson Seton Level Members - \$25,000

James H. Boeger †
Virginia Hulsen Estate
James G. Hunter, Sr. Trust
Myron E. Lusk Estate
Dennis L. Wilson
John H. Witte Jr. Foundation

† *Deceased*

James E. West Fellowship

Gifts of \$1,000 and up in cash or marketable securities. Four giving levels are recognized: Bronze Member \$1,000; Silver \$5,000; Gold \$10,000; Diamond \$15,000. Donors may make cumulative gifts to reach Silver, Gold and Diamond levels.

Bronze

Donald W. Allgood, DVM
David C. Ayers
Rod Bell
James H. Boeger †
Patti Boyer
Lawrence & Isabel
Broemmel Estate
Susan A. Brown
Ross J. Centanni
Rev. Garret M. Clanton
MacArthur Coffin Estate
F. Dean Collins †
William D. Daniels
Lorrin R. DeBlieck
Margo L. DeBlieck †
Jerry C. Derby
Anil Dhuna, MD
John E. Didriksen Estate
Alice S. Distlehorst
Mike Ditka
Robert Engberg

George Fanning †
Robert M. Fleming
Ken Gaddis
Lynda Gaddis
Donald K. Gnuse
Barbara Gorman
Dennis W. Gorman, Jr.
Thomas R. Gubba
Dennis Hinkle
Lloyd L. Hubler
Bryan G. Humphrey
Gregory J. Humphrey
Patrick C. Jackson
Thomas J. Kaelke Estate
Quentin Karlstrand
Jo Kirlin
Alan Lambert
Jackie Lambert
James M. Leathers
Margaret Matsch
Robert C. Matsch
Brian W. McKillip



John P. McKillip
Harold F. McLeran
Kathryn McLeran Estate
Jim H. Olson
Bill Palmer, Jr.
Hon. Alfred L. Pezman †
Jordan N. Schier
Richard C. Seifert Estate
Ray Shafer
Steven E. Siebers
Matthew D. Smith
Ned L. Snider, MD
Charlotte Spear †
George Spear †
Dr. Walter D. Stevenson
Lawrence L. Swearingen
D. A. Weibring
Mark S. Welch
Carolyn N. Weyer
Stephen L. Weyer
Daniel H. Wiedemeier
Nola Wiedemeier †

Herb Wiedemeier †
Marcia Wiedemeier
Charles C. Wilson
Dennis L. Wilson
Randy Winegard
Steven Y. Winters †
Rodney Wittkamp
Silver
Dr. Roderick Kellogg
William Klingner †
Doug Martin
Mark Richardson
Charles A. Scholz †
David Walker
Gold
Michael McClain
M. Irene Rothschild Estate †
Diamond
Judson C. Green
Harry G. McGavran Estate
Martha Muegge Estate

Deferred Gifts

Tom Arnold
Alberta Atwood †
Charles Bach, Jr.
Susan Brown
Fred Cory
Bill Daniels

LR "Butch" DeBlieck
John Freiburg, II
Dennis Gorman
William Hurley
Dennis G. Koch
Harry Jefferson

Gerald P. Mast
Russ McNamer
Robert Merrick
Delmer Mitchell
James W. Miller
Michael D. Miller

Nancy B. Mills
James Palmer
David Richart
Jack Sharkey
Steven Siebers
Ned L. Snider, MD

James J. Stebor
Larry Swearingen
Dan Wiedemeier
Dennis L. Wilson
Rodney Wittkamp



Our Eagle Scouts

The Mississippi Valley Council recognizes 28 young men who have earned the Eagle Scout Award in 2014.



Eagle Ridge District

| | |
|-------------------------------|-----------|
| Samuel Dean Deters | Troop 1 |
| Joshua Michael Wortman | Troop 2 |
| Nathaniel Wayne Caldwell | Troop 5 |
| Matthew Kenneth Stegeman | Troop 5 |
| Matthew Ryan Smith | Troop 15 |
| David Andrew Baumgartner | Troop 22 |
| Stephen Winston Coy | Troop 22 |
| Trevor Chockley | Troop 35 |
| Jared James Robert McClintock | Troop 42 |
| Kristian Frederik Farmer | Troop 136 |

| | |
|------------------------------|-----------|
| Justin Eric Wright | Troop 43 |
| Joezf Robert Elisha Gerhardt | Troop 50 |
| Adam Michael Smith | Troop 51 |
| Austin Evans | Troop 110 |

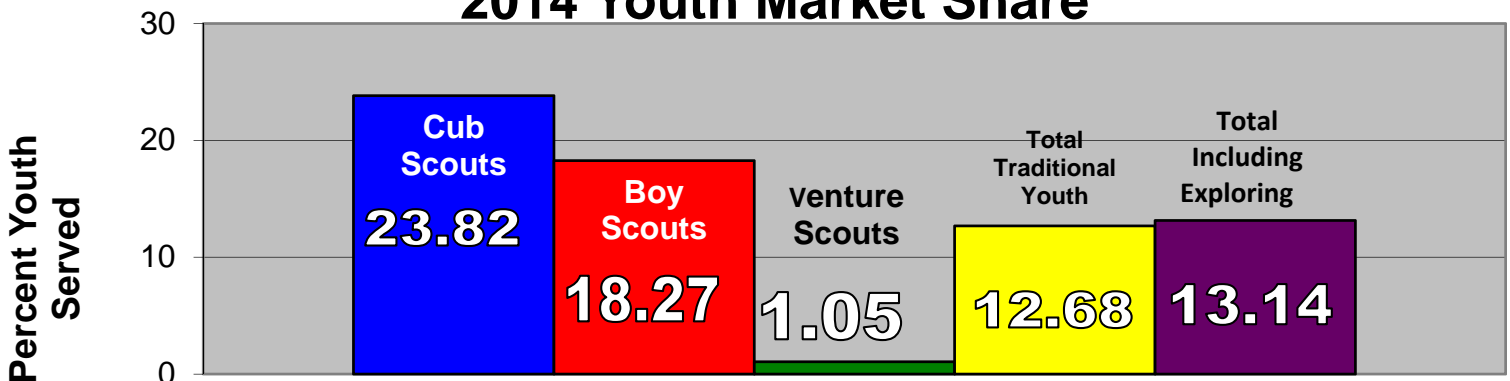
Shoquoquon District

| | |
|----------------------------|-----------|
| Zachary Shaffer | Troop 1 |
| John David Klopfenstein II | Troop 24 |
| David Odin Amos | Troop 28 |
| Patrick James Epperson | Troop 28 |
| Coleman Ertzinger | Troop 40 |
| Parker Hanks | Troop 40 |
| Jared Patrick lacy | Troop 40 |
| Adam Sheagren | Troop 40 |
| Conner Thane McKinney | Troop 54 |
| Robert M. Roberson | Troop 214 |

River Valley District

| | |
|-------------------------|----------|
| Caleb Michael Ford | Troop 39 |
| Jeffrey A. Morey | Troop 39 |
| Kwade Wyatt Bawden | Troop 41 |
| Riley Joseph Beekhuizen | Troop 41 |

2014 Youth Market Share



Our Membership

1,760 Cub Scouts registered in 63 Packs
 856 Boy Scouts registered in 60 Troops
 98 Venturers registered in 13 Crews
2,714 Total Traditional youth registered in 136 Units
 98 Explorers registered in 12 Posts
 1,403 Adults registered as Leaders
4,215 Total Youth and Adults Registered in 148 Units

Our Finances

2014 Financial Statement

Pre-audit Figures

Assets

| | |
|---------------------------------|-----------|
| Cash and Short-term Investments | 1,367,588 |
| Receivables | 7 |
| Inventories | 46,061 |
| Prepaid Expenses | 14,921 |
| Contributions Receivable | 59,546 |
| Property and Equipment | 684,731 |
| Long-Term Investments | 1,778,303 |
| Other Assets | 953,416 |

Total Assets **4,904,573**

Liabilities & Net Assets

Liabilities

| | |
|--------------------------|----------------|
| Accounts Payable | 28,717 |
| Deferred Revenues | 16,939 |
| Accrued Expenses | 4,344 |
| Other Liabilities | <u>139,874</u> |
| Total Liabilities | 189,874 |

Net Assets

| | |
|-------------------------|------------------|
| Unrestricted | 2,207,981 |
| Temporarily Restricted | 336,062 |
| Permanently Restricted | <u>2,170,656</u> |
| Total Net Assets | 4,714,699 |

Total Liabilities & Net Assets **4,904,573**

Support & Revenues

Support

| | |
|----------------------|----------------|
| Friends of Scouting | 190,311 |
| United Ways | 72,365 |
| Special Events | 38,540 |
| Other Support | <u>73,651</u> |
| Total Support | 374,867 |

Revenue

| | |
|------------------------------|----------------|
| Product and Shop Sales | 326,762 |
| Camping and Activity Revenue | 440,885 |
| Other Revenue | <u>42,528</u> |
| Total Revenues | 810,175 |

Total Support and Revenues **1,185,042**

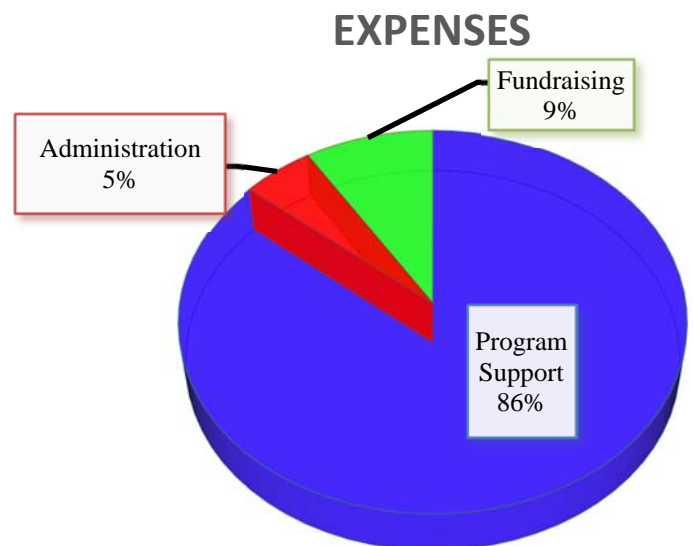
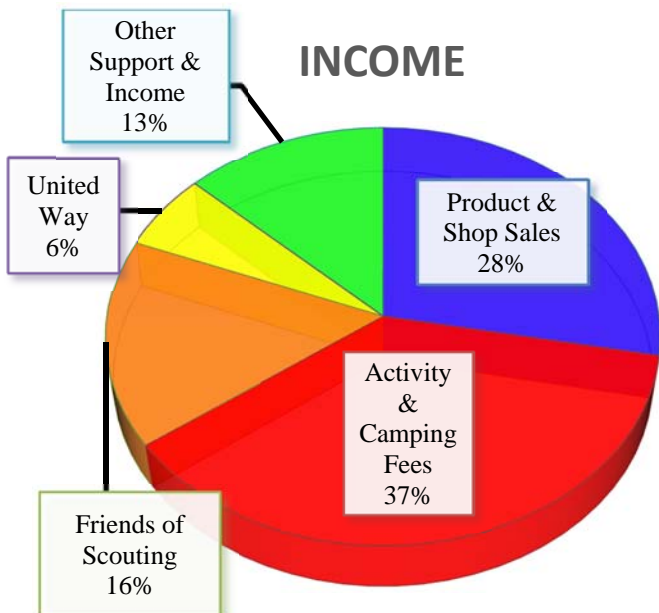
Expenses

| | |
|-----------------------------|------------------|
| Compensation | 672,132 |
| Program Supplies | 132,316 |
| Occupancy, Travel and Other | 179,985 |
| Insurance and National Fee | <u>45,256</u> |
| Total Expenses | 1,029,689 |

Support and Revenue over Expenses **155,353**

Unrestricted Assets, January 1, 2014 352,559

Unrestricted Assets, December 31, 2014 **507,912**



Our Programs



Cub Scouts is a family-centered program for boys first through fifth grade. This program capitalizes on a boy's natural interests which foster self-esteem and teaches cooperation and the meaning of healthy competition through sports, games, crafts, skill-building, recognition, camping, and fun.



Boy Scouts is a troop and patrol-centered program for boys in sixth grade through senior high school. This program builds self-esteem, resourcefulness and leadership skills through a blend of outdoor experiences, educational and instructional skills, recognition, value-building, and fun.



Venturing is the young adult version of the BSA for young men and women ages 14 through 20 years. The purpose of this program is to provide positive experiences to help young people mature and to prepare them to become responsible and caring adults.



Exploring is a unique and flexible program for young men and women ages 12 through 20 years. Its aim is to help youth make intelligent decisions about their future by giving them in-depth exposure to careers, while helping them participate in exciting, adult-style, social, outdoor and community activities.

Printing provided by



Mississippi Valley Council, Boy Scouts of America

Administrative Office
2336 Oak Street
Quincy IL 62301
217.224.0204
FAX: 217.224.6029

Field Office
3007 Flint Hills Drive
Burlington IA 52601
319.754.8413
FAX: 319.754.6356

Email: mvc@scouting.org



www.mississippivalleybsa.org